

**CERTIFICATE**

2021

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

**Enterprise Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	148,399	104,928	11,108
Special Machinery		6			
<b>Totals</b>		xxxxxx	148,399	104,928	11,108
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	9,446,587
	Nov. 1, 2020 Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: 9.17 2020

Dellie  
County Clerk

Aaron Guden Treasurer  
Mike Clerk  
David Prozone trustee

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Enterprise Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 102,252
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 102,252

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 47,432	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 559,797	
5b. Personal property 2019	- 954,949	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 31,475	
7. Total valuation adjustment (sum of 4, 5c, 6)	78,907	
8. Total estimated valuation July 1, 2020	9,746,538	
9. Total valuation less valuation adjustment (8 minus 7)	9,667,631	
10. Factor for increase (7 divided by 9)	0.00816	
11. Amount of increase (10 times 3)	+ \$ 835	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 103,087	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	103,087	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,841	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 104,928	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Enterprise Township  
Ford County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	102,252	6,588	94	365	94	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,252	6,588	94	365	94	0

County Treas Motor Vehicle Estimate 6,588

County Treas Recreational Vehicle Estimate 94

County Treas 16/20M Vehicle Estimate 365

County Treas Commercial Vehicle Tax Estimate 94

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06443

RVT Factor 0.00092

16/20M Factor 0.00357

Comm Veh Factor 0.00092

Watercraft Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



Enterprise Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	15,161	32,736	23,930
Receipts:			
Ad Valorem Tax	90,066	102,252	XXXXXXXXXXXXXXX
Delinquent Tax	3,315		
Motor Vehicle Tax	10,779	9,396	6,588
Recreational Vehicle Tax	165	108	94
16/20M Vehicle Tax		321	365
Commercial Vehicle Tax	144	297	94
Watercraft Tax		20	0
Special Highway/Gasoline Tax	8,060	7,900	7,900
In Lieu of Taxes-Pride Ag	5,049	4,500	4,500
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,618	124,794	19,541
Resources Available:	132,779	157,530	43,471
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages			
Employee Benefits			
Ford County Maintenance/Weed	62,168	73,000	87,799
Road Maintenance			
Road Materials	28,240	37,000	37,000
Equipment			
Equipment Repairs			
Equipment Rental		6,000	6,000
Insurance	3,045	7,500	7,500
Tax Preparer/Accounting	1,954	2,500	2,500
Fuel & Oil	866	1,500	1,500
Budget & Publications	170	500	500
Legal Services		2,000	2,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	100,043	133,600	148,399
Unencumbered Cash Balance Dec 31	32,736	23,930	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	141,952	133,835	148,399
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,399
		Tax Required	104,928
		Delinquent Comp Rate:	0.0%
		Amount of 2020 Ad Valorem Tax:	104,928

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of  
Enterprise Township  
Ford County

will meet on August 17, 2020 at 7:30 PM at 11216 Tilman Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Road	100,043	10.349	133,600	10.421	148,399	104,928	10.766
Special Machinery							
Totals	100,043	10.349	133,600	10.421	148,399	104,928	10.766
Less: Transfers	0		0		0		
Net Expenditure	100,043		133,600		148,399		
Total Tax Levied	99,613		102,252		xxxxxxxxxxxxxx		
Assessed Valuation: Township	9,625,401		9,812,179		9,746,538		

\*Tax rates are expressed in mills.

Aaron Gerdes  
Treasurer

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Less: Transfers	0		0		0		
Net Expenditure	100,043		133,600		148,399		
Total Tax Levied	99,613		102,252		XXXXXXXXXXXXXX		
Assessed Valuation:							
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Treasurer